

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	57	53	8%
	Admits	57	56	2%
	Discharges	56	56	0%
	Service Hours	9,119	8,112	12% ▲
	Bed Days	396	343	15% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Crisis Services	57	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	18%	8%
26-34	14	25%	18%
35-44	22	39%	▲ 25%
45-54	6	11%	19%
55-64	3	5%	▼ 19%
65+	2	4%	12%

  

Gender	#	%	State Avg
Male	28	49%	59%
Female	27	47%	40%
Transgender/Other	2	4%	0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	41	72%	64%
Hisp-Puerto Rican	13	23%	▲ 10%
Hispanic-Other	3	5%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			▼ 13%

  

Race	#	%	State Avg
White/Caucasian	26	46%	▼ 59%
Other	16	28%	▲ 12%
Black/African American	13	23%	18%
Multiple Races	1	2%	1%
Unknown	1	2%	8%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

  

■ Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Discharge Outcomes

(Data as of Mar 13, 2026)

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		56	100%	85%	90%	15% ▲
● Follow-up within 30 Days of Discharge		4	7%	90%	54%	-83% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		4	7 days	0.1	54%	90%	60%	-36% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■		■	■	■	83%
Discharges	■	■	■	■	■	■	100%
Services	■	■		■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active Respite Bed Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 23 Active Outreach & Engagement Programs